LEGISLATIVE SERVICES AGENCY OFFICE OF FISCAL AND MANAGEMENT ANALYSIS

301 State House (317) 232-9855

FISCAL IMPACT STATEMENT

LS 7133 DATE PREPARED: Jan 1, 2002

BILL NUMBER: SB 324 BILL AMENDED:

SUBJECT: Hoosier Homeland Security Fund.

FISCAL ANALYST: Chuck Mayfield

PHONE NUMBER: 232-4825

FUNDS AFFECTED: X GENERAL IMPACT: State & Local

 $\overline{\underline{X}}$ DEDICATED FEDERAL

<u>Summary of Legislation:</u> This bill creates the Hoosier Homeland Security Account in the state General Fund to provide grants to state and local governments to enhance safety.

Effective Date: July 1, 2003.

Explanation of State Expenditures: The Hoosier Homeland Security Account administered by the Budget Agency consists of funds appropriated to the account from the Build Indiana Fund. Money in the account at the end of the state fiscal year does not revert to the state General Fund. The bill does not contain an appropriation so the impact would depend on appropriations by the Legislature.

Projects at the state level include:

- enhancing statewide emergency and police communications; and
- funding of the State Police Department laboratory.

Explanation of State Revenues:

Explanation of Local Expenditures:

Explanation of Local Revenues: The bill provides grants for local projects that include:

- police, fire, emergency medicine, and rescue operations;
- public works devoted to safety, including designing buildings or public areas to provide for safety and security; and
- improvements in local emergency planning.

State Agencies Affected: State Emergency Management Agency, State Police, Budget Agency.

SB 324+ 1

Local Agencies Affected: Local civil units.

Information Sources:

SB 324+ 2